G. REGION IVA - CALABARZON

G.1. BATANGAS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS) | BASELINE | 2023 TARGETS |
|--|----------|--------------|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure exam | | |
| takers that pass the licensure exams | 67.78% | 69% |
| Percentage of graduates (2 years prior) that are employed Output Indicators 1. Percentage of undergraduate students | 65% | 90% |
| enrolled in CHED-identified and | | |
| RDC-identified priority programs 2. Percentage of undergraduate programs | 69.82% | 79.22% |
| with accreditation | 95.60% | 98% |
| Higher education research improved to promote economic productivity and innovation | | |
| ADVANCED EDUCATION PROGRAM Outcome Indicator | | |
| Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or | 25% | 26% |

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| b. actively pursuing within the last three (3) | | |
|--|--------|-----|
| years (investigative research, basic | | |
| and applied scientific research, policy | | |
| research, social science research) or | | |
| c. producing technologies for | | |
| commercialization or livelihood | | |
| improvement or | | |
| d. whose research work resulted in an | | |
| extension program | | |
| Output Indicators | | |
| 1. Percentage of graduate students enrolled | | |
| in research degree programs | 63.73% | 76% |
| 2. Percentage of accredited graduate | | |
| programs | 72% | 95% |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last | | |
| three years utilized by the industry or | | |
| by other beneficiaries | 19 | 21 |
| Output Indicators | | |
| 1. Number of research outputs completed | | |
| within the year | 12 | 18 |
| 2. Percentage of research outputs published | | |
| in internationally-refereed or CHED | | |
| recognized journal within the year | 5% | 10% |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1 Number of active nartnerships with LCIIs | | |

| Outcome indicator |
|---|
| 1. Number of active partnerships with LGUs, |
| industries, NGOs, NGAs, SMEs, and |
| other etakeholders as a result of |

other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the length of training

2. Number of extension programs organized and supported consistent with the SUC's

mandated and priority programs

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

8,795

110

316

94.50%

339

116

9,586

96%